



# **WINTHROP PUBLIC SCHOOLS**

## **FY26 LEVEL SERVICE BUDGET**

**Superintendent of Schools**

**Lisa A. Howard, M.Ed.**



# Winthrop Public Schools

## FY26 Budget Level Service

**FY26 SALARIES**  
\$23,776,522.87

**FY26 EXPENSES**  
\$16,388,961.00

**REVENUE/GRANT OFFSET**  
\$1,385,932



### SALARIES BY SCHOOL

ATC	Central Office	District Wide
GFB	WMS	WMS

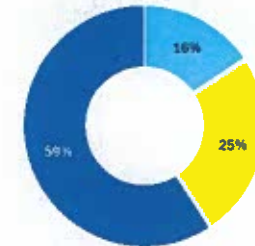
Building	Staff Salary	Longevity	Other Salary	Rev/Grants	Sum of Total Salaries FY26
ATC	\$ 5,205,559	\$ 27,300	\$ 117,398	\$ 172,947	\$ 5,177,310
Central Office	\$ 538,311	\$ 2,900	\$ 18,560	\$ -	\$ 559,771
District Wide	\$ 884,168	\$ 3,600	\$ 1,326,678	\$ 340,321	\$ 1,874,125
GFB	\$ 6,300,539	\$ 30,350	\$ 153,122	\$ 455,932	\$ 6,028,079
WMS	\$ 5,680,250	\$ 20,850	\$ 108,715	\$ 382,996	\$ 5,426,819
WMS	\$ 4,803,119	\$ 27,150	\$ 92,552	\$ 212,402	\$ 4,710,419
(blank)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$23,411,945</b>	<b>\$112,150</b>	<b>\$ 1,817,025</b>	<b>\$1,584,587</b>	<b>\$ 23,776,523</b>

### EXPENSES BY SCHOOL

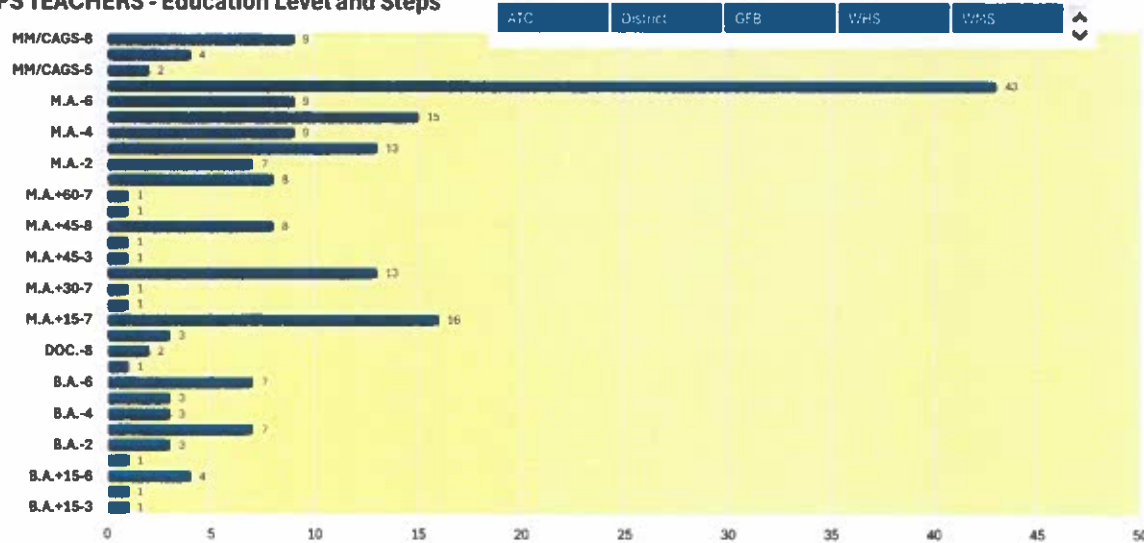
ATC	Central Office	District Wide
GFB	WMS	WMS

Building	Expenses	Revenue/Grants	Total Expenses FY26
ATC	\$ 591,744	\$ -	\$ 591,744.00
Central Office	\$ 103,847	\$ -	\$ 103,847.00
District Wide	\$ 15,228,690	\$ 930,000	\$ 14,298,690.00
GFB	\$ 636,113	\$ -	\$ 636,113.00
WMS	\$ 393,432	\$ -	\$ 393,432.00
WMS	\$ 365,135	\$ -	\$ 365,135.00
<b>Grand Total</b>	<b>\$ 17,318,961</b>	<b>\$ 930,000</b>	<b>\$ 16,388,961.00</b>

Expenses Overhead Expenses Salaries



### WPS TEACHERS - Education Level and Steps



**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
Central Office	10212101-511120	Salary Supt/Asst Supt- Central Office	\$ 205,734		
	10212102-511122	Salary Superintendent's Secretary	\$ 77,327		
	10212102-514601	Salary Longevity Super. Sec.	\$ 1,500		
	10212102-519600	Stipend - School Committee	\$ 6,500		
	10314101-511121	Office Aide	\$ 10,000		
	10314101-511123	Salaries Bookkeeper Business Office	\$ 102,810		
	10314101-511126	Salary Business Office Mgr.-Business Office	\$ 154,500		
	10314101-514601	Salaries Bookkeeper Business Office Long.	\$ 1,400		
	10314101-519200	Sick Time Buy Back	\$ -		
	10314101-519600	Free and Reduced Lunch Application Processing	\$ -		
	10314101-554350	Business Office Consult	\$ -		
<b>Central Office Total</b>			<b>\$ 559,771</b>		

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
Central Office	10111104-573005	Mass Assoc Dues-School Committee Admin	\$ 8,422		
	10111104-573010	Conferences & Meetings-Sch.Committee Admin	\$ 1,087		
	10212104-530600	Legal Advertising-Superintedent Admin	\$ 517		
	10212104-534400	Postage - Business Office	\$ 2,587		
	10212104-542000	Office Supplies-Superintendent Admin	\$ 6,520		
	10212104-542400	Printing Supplies-Superintendent Admin	\$ 724		
	10212104-571000	Travel- Admin	\$ -		
	10212104-573005	Dues-Superintedent Admin	\$ 15,525		
	10212104-573010	Conferences & Meetings-Superintedent Admin	\$ 2,552		
	10214304-530401	Legal Services	\$ 50,000		
	10433004-527300	Lease Spec. Needs Van - Special Needs	\$ 13,455		
	19953004-528300	Lease Pitney Bowes - Central Office	\$ 2,458		
<b>Central Office Total</b>			<b>\$ 103,847</b>		

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26						
ATC	Central Office	District Wide	GFB	WHS	WMS	
Building	Account #	Account Description	Salaries FY26			
GFB	30423051-511132	Salary Teachers-Gorman Fort Banks Special Ed	\$	919,488		
	30423051-514600	Longevity Teachers-Gorman Fort Banks Special Ed	\$	6,100		
	30423101-511135	Salary CET - Gorman Fort Banks Teachers	\$	102,097		
	30423101-514605	CET Longevity-Gorman Fort Banks Teachers	\$	-		
	30423201-511143	Therapists - Gorman Fort Banks	\$	387,253		
	30423201-514600	Therapists-Gorman Fort Banks Longevity	\$	1,400		
	30423302-511136	Salary ESP-Gorman Fort Banks Special Education	\$	906,238		
	30423302-514604	Long. ESP-Gorman Fort Banks Special Education	\$	5,750		
	31524432-511321	Math Tutors - GFB	\$	20,600		
	33027101-511338	School Adjustment Counselor - GFB	\$	135,830		
	33322101-511130	Salary Principal/Asst Principat - Gorman	\$	226,085		
	33322101-514603	Longevity Principal/Asst Pricipat - Fort Banks Salaries	\$	-		
	33322102-511121	Salary Office Aide Gorman Fort Banks	\$	8,820		
	33322102-511122	Salary Secretary - Fort Banks Salaries	\$	51,405		
	33323051-511132	Salary Teachers Fort Banks	\$	2,609,682		
	33323051-514600	Longevity Fort Banks Salaries	\$	8,300		
	33323051-519200	Sick Leave Buyback - GFB	\$	7,200		
	33323151-511131	Lead Teachers Gorman Fort Banks	\$	12,607		
	33323242-511328	In-School Monitor - Gorman Fort Banks	\$	-		
	33323252-511329	GFB Permanent Sub Teacher	\$	20,600		
	33323252-511333	Substitute Teachers - Fort Banks	\$	46,350		
	33323302-511136	E.S.P. Salaries - Fort Banks	\$	190,965		
	33323302-514604	Longevity E.S.P. -Gorman Fort Banks	\$	5,050		
	33324432-5111321	Supplemental Tutor - GFB	\$	6,180		
	33334002-511145	Salary Lunch Monitors	\$	22,600		
	33941102-511150	Salary Custodian - Gorman Fort Banks	\$	184,868		
	33941102-511151	Salaries Custodians Night - Gorman Fort Banks	\$	2,266		
	33941102-511152	Salary Custodian Overtime - Gorman Fort Banks	\$	11,011		
	33941102-513300	Custodian Stipends - Gorman Fort Banks	\$	2,472		

Expenses FY26						
ATC	Central Office	District Wide	GFB	WHS	WMS	
Building	Account Number	Account Description	Expenses FY26			
GFB	30524304-551000	Art Consumable Supplies - GFB	\$	3,300		
	31024204-551000	Phys. Ed. CONSUMABLES - GFB	\$	-		
	31024204-551005	Phys. Ed. Durable Classroom Equipment - GFB	\$	800		
	31524104-551400	Math Textbooks	\$	-		
	31624154-551000	Music Consumable Supplies - GFB	\$	1,000		
	31624204-551005	Music Durable Classroom Equipment - GFB	\$	1,200		
	31642304-524001	Music Maintenance - GFB	\$	250		
	31724014-551005	Durable Technology Equipment - GFB	\$	40,822		
	31724154-551000	Technology Consumable Supplies - GFB	\$	-		
	31724514-552305	Technology Instructional Supplies - GFB	\$	-		
	31744504-558301	Technology Supplies (Chrome Books) - GFB	\$	54,933		
	31824154-551000	Reading Consumable Supplies - Fort Banks	\$	-		
	31824204-551005	Reading Durable Classroom Equipment - GFB	\$	1,000		
	31924104-551400	Reading Textbooks - Fort Banks	\$	-		
	32024204-551000	Science Supplies-Fort Banks Science	\$	3,000		
	32024204-551005	Science Durable Classroom Equipment - GFB	\$	1,265		
	32524104-551400	ELL Consumable Supplies - Fort Banks	\$	500		
	32524154-551000	ELL Supplies-Fort Banks ESL	\$	1,552		
	32824104-551400	ELA Textbooks - Gorman Fort Banks	\$	-		
	32824154-551000	Language Arts Supplies - Gorman Fort Banks	\$	-		
	33322104-524400	Printing - Gorman Fort Banks	\$	-		
	33322104-534400	Postage - Gorman Fort Banks	\$	900		
	33322104-573005	Dues - Fort Banks Elementary	\$	-		
	33324154-551602	Consumable Instructional Supplies-Gorman Fort Banks	\$	64,035		
	33324204-551005	Durable Classroom Equipment - GFB	\$	12,000		
	33324304-540000	Consumable General/Office Supplies-Gorman Fort Banks	\$	10,541		
	33324304-585702	Durable Classroom Furniture - Gorman Fort Banks	\$	-		
	33324414-551002	Interdept. Other Published Materials - GFB	\$	100,000		
	33327304-530121	Translation Services - GFB	\$	1,552		

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26						
ATC	Central Office	District Wide	GFB	WHS	WMS	
Building	Account #	Account Description	Salaries FY26			
GFB	33941102-514602	Longevity Custodians - GFB	\$	1,750		
	33941102-519300	Uniform Allowance Custodians GFB	\$	1,236		
	34532001-511144	Salary Nurses - Gorman Fort Banks	\$	121,876		
	34532001-514606	Salary Nurse Longevity - Gorman Fort Banks	\$	2,000		
<b>GFB Total</b>			<b>\$</b>	<b>6,028,079</b>		

Expenses FY26						
ATC	Central Office	District Wide	GFB	WHS	WMS	
Building	Account Number	Account Description	Expenses FY26			
GFB	33732004-519300	Nurse Uniform Allowance - GFB	\$	108		
	33732004-550101	Nursing Supplies-Gorman Fort Banks - GFB	\$	2,070		
	33732004-574004	Nurse Liability Insurance - GFB	\$	110		
	33941004-544800	Custodial Equipment - GFB	\$	-		
	33941104-545500	Custodial Supplies - Gorman Fort Banks	\$	16,500		
	33941204-521103	Utilities Gas - Gorman Fort Banks Heating	\$	64,170		
	33941304-521100	Utilities Electric - Gorman Fort Banks	\$	155,250		
	33942104-524103	Playground Maintenance - Gorman Fort Banks	\$	1,035		
	33942204-524001	Custodial Maintenance-Gorman Fort Banks	\$	49,680		
	33942304-529100	Maintenance Cust. Service Contract	\$	45,540		
	39923574-519700	Professional Development - GFB	\$	3,000		
	39923574-530500	Consultants - GFB	\$	-		
<b>GFB Total</b>			<b>\$</b>	<b>636,113</b>		

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
ATC	70423051-511132	Salary Teachers Special Education - ATC	\$	739,049	
	70423051-514600	Salary Teachers Longevity - ATC	\$	3,600	
	70423101-511135	Salary CET - ATC	\$	96,605	
	70423101-514605	Salary CET Longevity - ATC	\$	-	
	70423201-511143	Therapists - ATC	\$	286,103	
	70423201-514600	Therapists Longevity - ATC	\$	-	
	70423302-511136	Salary Special Education E.S.P.s - ATC	\$	650,985	
	70423302-514604	Longevity Special Education E.S.P.'s - ATC	\$	5,050	
	71523102-511321	Math Tutor - ATC	\$	10,300	
	73027101-511338	ATC School Adjustment Counselor	\$	175,536	
	73027101-514600	Adjustment Counselor Longevity - ATC	\$	1,100	
	73322101-511130	Salary Principal/Asst. Prin - ATC	\$	229,728	
	73322101-513300	Principal Stipend - ATC	\$	618	
	73322101-514603	Salary Principal/Asst. Prin Longevity - ATC	\$	1,300	
	73322102-511121	Office Aide Cummings School	\$	10,300	
	73322102-511122	Salary Secretaries/Bookkeepers - ATC	\$	51,405	
	73322102-514601	Salary Clerks Longevity - ATC	\$	-	
	73322102-519200	Secretary Sick Time Buy Back - ATC	\$	-	
	73323051-511132	ATC Salary Teachers Regular Education	\$	2,355,098	
	73323051-514600	Salary Teachers Longevity - ATC	\$	9,200	
	73323051-519200	Sick Leave Buy Back - ATC	\$	2,060	
	73323151-511131	Salary Lead Teachers - Cummings	\$	14,708	
	73323242-511328	In-School Monitor - A.T. Cummings	\$	-	
	73323252-511329	Permament Sub - ATC	\$	20,600	
	73323252-511333	Salary Substitute - ATC	\$	20,600	
	73323401-511140	Librarian Salary - ATC	\$	195,749	
	73323401-514600	Librarian Longevity - ATC	\$	2,200	
	73334002-511145	Salary Lunch Room Monitor - ATC	\$	20,600	
	7341102-519300	Uniform Allowance Custodians-ATC	\$	1,236	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
ATC	70424304-551000	Education Supplies	\$	-	
	70424304-552200	Special Education Other Published Materials	\$	100	
	70524304-551000	Art Supplies - ATC	\$	1,500	
	70824104-551400	ELA Textbooks - ATC	\$	-	
	71024204-551000	Physical Education Durable Supplies - ATC	\$	1,552	
	71524154-551000	Mathematic Supplies - ATC	\$	-	
	71623424-551002	Music Other Published Materials - ATC	\$	-	
	71624204-551000	Music Durable Supplies - ATC	\$	1,500	
	71724514-551000	Technology Durable Supplies - ATC	\$	45,000	
	71724514-551002	Computers Other Published Material	\$	2,587	
	71823464-551002	Reading Other Published Materials - ATC	\$	11,902	
	71824104-551400	Reading Program Textbooks - ATC	\$	-	
	71824154-551000	Reading Program Supplies - ATC	\$	-	
	72024204-551000	Science Supplies - ATC	\$	2,070	
	72123444-551002	Social Studies Other Published Materials - ATC	\$	6,819	
	72124104-551400	Social Studies Textbooks - ATC	\$	-	
	72124154-551000	Social Studies Supplies - ATC	\$	-	
	72523454-551002	ELL Other Published Materials - ATC	\$	9,832	
	72524104-551400	ELL Textbooks - ATC	\$	-	
	72524154-551000	ELL Supplies - ATC	\$	1,350	
	72823434-551002	Language Arts Other Published Materials - ATC	\$	-	
	72824154-551000	Language Arts Supplies - ATC	\$	-	
	73322104-53440	Postage - ATC	\$	2,422	
	73322104-542000	Office Supplies - ATC	\$	1,035	
	73322104-542400	Printing - ATC	\$	207	
	73322104-573005	Mass. Assoc. Dues - ATC	\$	1,521	
	73323401-511140	Librarian Salary - ATC	\$	-	
	73323424-551002	Library Other Published Materials - ATC	\$	1,200	
	73324304-540000	Consumable General Supplies - ATC	\$	11,000	



**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
ATC	73732004-519300	Nurse Uniform Allowance - ATC	\$		-
	73732004-574004	Nurse Liability Insurance - ATC	\$		-
	73941102-511150	Salary Custodian - ATC	\$	193,673	
	73941102-511151	Salary Cust Night Differential - ATC	\$	3,162	
	73941102-511152	Salary Custodian Overtime - ATC	\$	10,742	
	73941102-513300	Custodian Stipends - ATC	\$	2,472	
	73941102-514602	Salary Custodians Longevity - ATC	\$	2,850	
	73941102-519300	Custodian Uniform Allowance - ATC	\$		-
	74532001-511144	Salary Nurses - ATC	\$	58,680	
	74532001-514606	Nurse Longevity - ATC	\$	2,000	
	83322201-511121	Curriculum Assistant	\$		-
<b>ATC Total</b>			\$	<b>5,177,310</b>	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
ATC	73324304-551000	Durable General Supplies - ATC	\$		-
	73324414-551002	Interdepartment Other Published Materials - ATC	\$	61,250	
	73327304-530121	Translation Services - ATC	\$	1,552	
	73732004-550101	Nursing Supplies - ATC	\$	1,250	
	73941104-545500	Custodial Supplies - ATC	\$	19,147	
	73941204-521103	Utilities Gas - ATC	\$	70,638	
	73941304-521100	Utilities Electric - ATC	\$	215,000	
	73942204-524001	Custodial Maintenance - ATC Cummings	\$	34,766	
	73942304-529100	Custodial Service Contracts - ATC	\$	48,250	
	79923574-519700	Professional Development - ATC	\$	5,175	
	71524104-551400	Mathematic Other Published Materials - ATC	\$	33,119	
<b>ATC Total</b>			\$	<b>591,744</b>	

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
WMS	50423051-511132	Salary Teachers-Middle School Special Education	\$	590,587	
	50423051-514600	Longevity Teachers-Middle School Special Education	\$	1,100	
	50423101-511135	Salary 766 CET-Middle School	\$	100,095	
	50423201-511143	Salaries Therapist-Middle School	\$	81,944	
	50423302-511136	Salary Special Education ESP - M.S.	\$	312,831	
	50423302-514604	Longevity Special Education ESP - M.S.	\$	7,450	
	53027101-511141	Guidance Salaries-Middle School	\$	87,664	
	53027101-511338	School Adjustment Counselor - M.S.	\$	168,003	
	53422101-511130	Principal & Asst. Prin. Salaries-Middle School	\$	226,758	
	53422101-513300	Principal Stipend - M.S.	\$	618	
	53422101-514603	Longevity Principal & Asst. Prin-Middle School	\$	1,300	
	53422102-511122	Secretary Salaries - Middle School	\$	102,810	
	53422102-514601	Longevity Secretaries - Middle School	\$	2,000	
	53422102-519600	Moving On Stipend - M.S.	\$	1,030	
	53423051-511132	Teachers Salaries - Middle School	\$	2,591,967	
	53423051-514600	Longevity Teachers - Middle School	\$	13,400	
	53423151-511129	Salary Lead Teachers - M.S.	\$	8,240	
	53423151-511131	Team Leaders Salaries - Middle School	\$	9,613	
	53423242-511328	In-School Monitor - Middle School	\$	-	
	53423252-511333	Substitute Teachers Salary - Middle School	\$	30,900	
	53941102-511150	Custodian Salaries - Middle School	\$	174,256	
	53941102-511151	Custodian Night Diff/Shoe-Middle School	\$	3,162	
	53941102-511152	Overtime Custodians-Middle School	\$	16,144	
	53941102-513300	Stipends Custodians-Middle School	\$	1,236	
	53941102-514602	Longevity Custodians-Middle School	\$	1,900	
	53941102-519300	Uniform Allowance Custodians-Middle School	\$	1,442	
	54532001-511131	Lead Nurse - District	\$	3,650	
	54532001-511144	Salary Nurses - M.S.	\$	153,802	
	54532001-514606	Nurse Longevity - M.S.	\$	-	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
WMS	50524304-551000	Art Consumables Supplies-Middle School	\$	1,200	
	50724154-551000	Drama Supplies-Middle School Industrial Arts	\$	500	
	50824154-551000	ELA CONSUMABLE	\$	1,400	
	50824414-551002	ELA Other Published Materials - M.S.	\$	5,600	
	50924104-551400	World Language Textbooks - M.S.	\$	-	
	50924154-551000	World Language Supplies-Middle School	\$	-	
	50924414-551002	World Language Other Published Materials - M.S.	\$	5,000	
	51024204-551000	Pys. Ed. Supplies-Middle School Phys. Ed.	\$	500	
	51024204-551001	Pys. Ed. Equipment-Middle School Phys. Ed.	\$	500	
	51124154-551000	Wellness/Health Consumable Supplies - M.S.	\$	300	
	51124204-551005	Wellness/Health Durable Supplies - M.S.	\$	-	
	51124414-551002	Wellness Other Published Materials - M.S.	\$	-	
	51524154-551000	Mathmatics Consumable Supplies-M.S.	\$	2,750	
	51524204-551005	Mathmatics Durable Classroom Equip. - M.S.	\$	500	
	51524414-551002	Mathmatics Other Published Materials - M.S.	\$	375	
	51624154-551000	Music Consumable Supplies-Middle School	\$	50	
	51624204-551005	Music - Durable Classroom Equipment - M.S.	\$	900	
	51624414-551002	Music Other Published Materials - M.S.	\$	-	
	52024104-551400	Science/STEM Textbooks - M.S.	\$	-	
	52024204-551000	Science Consumable Supplies - M.S.	\$	3,105	
	52024204-551005	Science/STEM Durable Classroom Equipment - M.S.	\$	4,000	
	52024404-551602	STEM Consumable Supplies - M.S.	\$	517	
	52024414-551002	Science Other Published Materials - M.S.	\$	-	
	52124104-551400	Social Studies Textbooks - M.S.	\$	1,816	
	52124154-551000	Social Studies Equipment - M.S.	\$	1,000	
	52124414-551000	Social Studies Consumable Supplies - M.S.	\$	-	
	52124414-551002	Social Studies Other Published Materials - M.S.	\$	-	
	52524414-551002	ELL Other Published Materials - M.S.	\$	3,450	
	52524414-551400	ELL Textbooks - M.S.	\$	-	



**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
WMS	59923574-513300	Middle School Stipends	\$	16,517	
<b>WMS Total</b>			<b>\$</b>	<b>4,710,419</b>	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
WMS	53024154-551000	Guidance Consumable Supplies - M.S.	\$	1,500	
	53024154-551005	Guidance Durable - M.S.	\$	500	
	53422104-534400	Postage - M.S.	\$	200	
	53422104-558402	Durable Equipment - M.S.	\$	3,000	
	53422104-573005	Dues Principal - Middle School	\$	900	
	53422104-573014	Memberships - Middle School	\$	363	
	53424304-540000	General Supplies - Middle School	\$	13,000	
	53424414-551002	Interdepartment other Published Materials - M.S.	\$	23,938	
	53427204-551102	Student Assessment - M.S.	\$	-	
	53427304-530121	Translation Services - M.S.	\$	1,000	
	53732004-550101	Nursing Supplies-Middle School Health	\$	776	
	53941104-545500	Custodial Supplies - Middle School	\$	27,000	
	53942204-524001	Custodial Maintenance - Middle School	\$	41,000	
	53942304-529100	Maint. Cust. Ser. Cont. - M.S.	\$	31,050	
	54624204-551005	Technology - Durable Classroom Equipment - M.S.	\$	56,000	
	54724154-551000	Co-Curricular Supplies - M.S.	\$	-	
	54924154-551000	Band Consumable Materials - M.S.	\$	-	
	54924414-551002	Band Other Published Materials - M.S.	\$	-	
	54942304-524001	Band Maintenance & Repairs - M.S.	\$	-	
	59923574-519700	Professional Development - M.S.	\$	5,175	
	59941204-521103	Utilities Gas - M.S.	\$	41,400	
	59941304-521100	Utilities Electric - M.S.	\$	84,870	
<b>WMS Total</b>			<b>\$</b>	<b>365,135</b>	

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
WHS	60423051-511132	Salary Special Education Teachers - H.S.	\$	787,216	
	60423051-514600	Salary Teachers Longevity SPED- H.S.	\$	1,100	
	60423101-511135	Salary 766 CET - H.S.	\$	102,485	
	60423201-511143	Therapists High School	\$	(1,100)	
	60423201-514600	Therapist Longevity High School	\$	1,100	
	60423302-511136	Salary Special Education E.S.P.s - H.S.	\$	345,317	
	60423302-514604	Salary E.S.P. Longevity - H.S.	\$	3,850	
	62922201-511128	SALARY AV DIR./ATH DIR - H.S.	\$	104,138	
	62922201-514603	Longevity Athletic Director - H.S.	\$	-	
	63027101-511141	Salary Guidance - H.S.	\$	294,111	
	63027101-511338	School Adjustment Counselor - H.S.	\$	98,681	
	63027101-514600	Guidance Longevity - H.S.	\$	2,500	
	63027102-511122	Salary Guidance Secretary - H.S.	\$	51,405	
	63027102-514601	Salary Guidance Secretary Longevity - H.S.	\$	-	
	63522002-513300	AP Stipend - H.S.	\$	1,503	
	63522101-511130	Salary Principal/Asst Principal - H.S.	\$	254,523	
	63522101-513300	Principal Stipend - H.S.	\$	618	
	63522101-514603	Salary Administrator Longevity - H.S.	\$	2,100	
	63522102-511122	Salary Secretary - H.S.	\$	92,567	
	63522102-514601	LONGEVITY Secretary - H.S.	\$	-	
	63522102-519600	Graduation Stipend - H.S.	\$	2,678	
	63523051-511132	Salary Teachers - H.S.	\$	2,818,490	
	63523051-519200	Sick Leave Buy Back - H.S.	\$	3,708	
	63523151-511131	Salary LEAD Teachers - H.S.	\$	14,708	
	63523242-511325	In-School Monitor - High School	\$	-	
	63523252-511333	Salary Substitute Teachers - H.S.	\$	46,350	
	63523401-511140	Librarian/Media Specialist - H.S.	\$	87,664	
	63732004-519300	Nurse Uniform Allowance - H.S.	\$	-	
	63732004-574004	Nurse Liability Insurance - H.S.	\$	-	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
WHS	60424104-551400	Special Education Textbooks - H.S.	\$	-	
	60424104-551401	Special Education Textbooks Alternative - H.S.	\$	-	
	60424304-551000	Special Education Supplies - H.S.	\$	500	
	60424304-551001	ALTERNATIVE SCHOOL SUPPLIES - H.S.	\$	1,000	
	60424304-570000	Special Education - MISCELLANEOUS - H.S.	\$	-	
	60524104-551400	Art Textbooks - H.S.	\$	-	
	60524304-551000	Art Consumable Supplies - H.S.	\$	1,042	
	60624514-551000	Technology	\$	35,811	
	60724414-551002	Drama Other Published Materials - H.S.	\$	5,692	
	60733004-533700	Transportation Misc. - H.S.	\$	2,587	
	60824104-551400	ELA Textbooks/Ebooks - H.S.	\$	4,688	
	60824414-551002	ELA Other Published Materials - H.S.	\$	507	
	60924154-551000	World Language Consumable Supplies - H.S.	\$	414	
	60924414-551002	World Language Other Published Materials - H.S.	\$	166	
	61024204-551000	Phy. Ed. Supplies - H.S.	\$	-	
	61024204-551005	Phys. Ed. Durable Classroom Equipment - H.S.	\$	1,000	
	61042304-524000	Maint. Phy. Ed. - H.S.	\$	-	
	61124104-551400	Health Ed. Textbooks - H.S.	\$	-	
	61124154-551000	Health/Wellness Consumable Supplies - H.S.	\$	1,000	
	61124204-551005	Health/Wellness Other - H.S.	\$	1,000	
	61224104-551400	Home Ec. Textbooks - H.S.	\$	-	
	61224154-552410	Food Supplies - Life Skills - H.S.	\$	1,035	
	61524154-551000	Math Consumable Supplies - H.S.	\$	-	
	61524204-551005	Math Durable Classroom Equipment - H.S.	\$	1,350	
	61524414-551002	Math Other Published Materials - H.S.	\$	5,700	
	62024104-551400	Science Textbooks - H.S.	\$	-	
	62024154-551000	Science Consumable Supplies - H.S.	\$	1,541	
	62024414-551002	Science Other Published Materials - H.S.	\$	6,300	
	62124204-551000	Social Studies Consumable Sup. - H.S.	\$	200	

**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
WHS	63941102-511150	Custodian Salaries - H.S.	\$	196,972	
	63941102-511151	Salary Cust Night Dif/Sho - H.S.	\$	3,162	
	63941102-511152	Salary Overtime - H.S.	\$	16,114	
	63941102-513300	Custodian Stipends - H.S.	\$	1,236	
	63941102-514602	Salary Custodians Longevity - HS	\$	1,300	
	63941102-519200	Sick Leave Buyback - H.S.	\$	1,957	
	63941102-519300	Uniform Allowance Custodians- WHS	\$	1,442	
	64532001-511144	Salary Nurses - H.S.	\$	80,023	
	63523051-514600	SALARY TEACHERS LONGEVITY - H.S.	\$	8,900	
<b>WHS Total</b>			<b>\$</b>	<b>5,426,819</b>	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
WHS	62124204-551005	STEM Durable Classroom Equipment - H.S.	\$	296	
	62124414-551002	Social Studies Other Published Materials - H.S.	\$	400	
	62524104-551400	ELL Textbooks - H.S.	\$	202	
	62524154-551000	ELL Supplies - H.S.	\$	-	
	62926004-551003	Digital Media Supplies - H.S.	\$	-	
	63024414-551002	Guidance Other Published Materials - H.S.	\$	1,035	
	63027104-534400	Guidance Postage - H.S.	\$	543	
	63027104-551000	Guidance Supplies - H.S.	\$	326	
	63027204-573011	Guidance Testing - H.S.	\$	4,654	
	63422104-576205	Student Agenda Books - H.S.	\$	-	
	63522104-534400	Postage - H.S.	\$	630	
	63522104-542000	Office Supplies - H.S.	\$	14,500	
	63522104-573005	Dues Principal - H.S.	\$	6,200	
	63522104-576210	Graduation Expenses - H.S.	\$	17,100	
	63523414-558700	Library Supplies	\$	1,800	
	63524304-540000	General Supplies - H.S.	\$	15,225	
	63524414-551002	Interdepartmental Other Published Materials - H.S.	\$	6,700	
	63527304-530121	Translation Services - H.S.	\$	-	
	63542304-524120	Maint. Library - H.S.	\$	-	
	63732004-550101	Nursing Supplies - H.S.	\$	70	
	63941104-545500	Custodial Supplies - High School	\$	18,474	
	63942204-524001	Custodial Maintenance - High School	\$	46,000	
	63942304-529100	Maint. Cust. Ser. Cont. - H.S.	\$	24,272	
	64724154-551000	Co-Curricular Supplies - H.S.	\$	-	
	69923574-519700	Professional Development - H.S.	\$	5,175	
	69941204-521103	Utilities Gas - H.S.	\$	43,470	
	69941304-521100	Utilities Electric - H.S.	\$	89,113	
	69953004-528300	Lease Pitney Bowes - H.S.	\$	2,092	
	69955004-530500	Consultants - HS	\$	3,622	
	69955004-573008	NAEYC - H.S.	\$	20,000	
<b>WHS Total</b>			<b>\$</b>	<b>393,432</b>	



**Winthrop Public Schools**  
**Budget FY 26**  
**Salaries and Expenses**

Salaries FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account #	Account Description	Salaries FY26		
District Wide	84532001-511172	Salary Certified Nursing Assistants	\$		-
	85314201-511171	Human Resources - School	\$	59,061	
	89914201-511171	Human Resources Town Benefits	\$	23,653	
	89921202-513506	SIS Manager	\$	60,782	
	89922501-511125	Salary IT Director	\$	53,581	
	89922501-511127	Computer Technician	\$	45,081	
	89931002-530118	Parent Liason - District Wide (3)	\$	46,079	
	89933002-513302	Trans. Coord.& Intramurals Coord.	\$	8,549	
	89933004-533200	Trans. School Bus Driver	\$	45,000	
	89935202-511155	Extra Curricular	\$	95,000	
	89935202-511159	Theatre Manager	\$	5,000	
	89955502-511162	Salary Crossing Guards	\$	5,000	
	80428004-530110	Special Education Extended Year Program	\$	250,000	
<b>District Wide Total</b>			<b>\$</b>	<b>1,874,125</b>	

Expenses FY26					
ATC	Central Office	District Wide	GFB	WHS	WMS
Building	Account Number	Account Description	Expenses FY26		
District Wide	89923574-519700	Professional Development	\$	20,000	
	89923574-570000	Miscellaneous	\$	-	
	89923574-573000	Conferences/Meetings	\$	-	
	89933004-524601	School Van Maintenance	\$	22,000	
	89933004-533600	Tolls	\$	525	
	89941004-544800	Durable Custodial Goods	\$	-	
	89941304-521501	Utilities-School Phones	\$	81,652	
	89943004-524105	EXTRODINARY MAINTENANCE	\$	68,000	
	89950004-511123	Payroll	\$	10,868	
	89952004-517120	School Workmans Comp	\$	124,433	
	89952004-517220	School Unemployment	\$	2,719	
	89952004-517500	School Group Ins. (GIC)	\$	4,286,523	
	89952004-517720	School Pension	\$	1,080,863	
	89952004-517920	School Medicare	\$	287,566	
	89952004-574004	School Educator Liability	\$	24,057	
	89952004-574008	School Flood Insurance	\$	1,450	
	89952004-574100	School Property Insurance	\$	399,286	
	89952004-574300	School Public Official Liability	\$	30,194	
	89952504-517505	School Retiree Health	\$	1,377,036	
	89953004-528100	Lease Copy Machines	\$	83,400	
	89955004-578405	Contingency Account	\$	35,000	
	89982004-591100	School Debt Service - Principal School Construction	\$	1,480,000	
	89982004-591503	School Debt Service - Interest School Construction	\$	922,750	
<b>District Wide Total</b>			<b>\$</b>	<b>14,298,690</b>	